

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
HEALTH AND HUMAN SERVICES			
FAMILY, CHILDREN, AND SOCIAL SERVICES			
Family and Social Services Administration			
13260-405	Family and Social Services Administration - Central Office		
	General Fund	15,764,735	15,764,735
	Fed-8093-62130-FSSA DHHS Fund	15,764,735	15,764,735
	Total	31,529,470	31,529,470
Office of Medicaid Policy and Planning			
13220-503	Office of Medicaid Policy and Planning - Administration		
	General Fund	100,000	100,000
17016-503	Marion County Health and Hospital Corporation		
	General Fund	38,000,000	38,000,000
17026-503	Medical Assistance to Wards (MAW)		
	General Fund	13,100,000	13,100,000
30010-503	Medicaid - Current Obligations		
	Gen-1000-15050-MEDICAID	1,815,350,000	2,008,800,000
	Federal Funds	5,897,400,000	6,324,900,000
	Tfr-1000-11770-RES SERV FOR DEVELOP DISAB PERS	104,270,712	104,270,712
	Tfr-1000-12840-DAY SERVICES-DEVEL DISABLED	9,254,160	9,254,160
	Tfr-1000-14930-TRF TO ST SCHOOL TUITION FND	1,628,976	1,628,976
	Tfr-1000-15770-IN-HOME SERVICES (CHOICE)	18,000,000	18,000,000
	Tfr-1000-17024-CHILD PSYCHIATRIC SERVICE FUND	12,912,782	12,912,782
	Tfr-1000-17026-MEDICAL ASSIST TO WARDS (MAW)	13,100,000	13,100,000
	Tfr-2900-37310-HOSPITAL CARE FOR THE INDIGENT	3,000,000	3,000,000
	Tfr-3530-55110-MEDICAID REVENUE	301,300,000	352,900,000
	Tfr-3530-55111-HOSPITAL ASSESSMENT FEE (HAF)	514,400,000	527,900,000
	Tfr-6000-45105-IVH MEDICAID REIMBURSEMENT	1,936,917	1,936,917
	Tfr-8093-46985-MEDICAID INDIGENT CARE TRUST	30,000,000	30,000,000
	Total	8,722,553,547	9,408,603,547
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	1,117,830	1,117,830
37310-503	Hospital Care for the Indigent Fund		
	Gen-1000-17034-HOSPITAL CARE FOR THE INDIGENT	57,000,000	57,000,000
53520-503	Indiana Check-Up Plan		
	Dedicated Funds	112,654,073	112,654,073
55111-503	Hospital Assessment Fee (Haf)		
	Dedicated Funds	514,400,000	527,900,000
58079-503	Health Related IT Administration - American Relief and Recovery Act		
	Federal Funds	68,846,309	68,846,309

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
62130-503-CHIPASST	Children's Health Insurance Program - Assistance		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	36,984,504	36,984,504
	Federal Funds	128,231,428	128,231,428
	Total	165,215,932	165,215,932
62130-503-MEDADMIN	Medicaid Administration		
	Gen-1000-15050-MEDICAID	51,803,064	45,303,064
	Federal Funds	160,527,530	150,827,530
	Tfr-1000-13260-FSSA-CENTRAL OFFICE	201,798	201,798
	Tfr-3280-38820-SERIOUSLY MENTALLY ILL (ADULT)	150,435	150,435
	Tfr-3530-30010-MEDICAID ASSISTANCE	9,000,000	9,000,000
	Tfr-6000-46370-OASIS-OBJECTIVE ASSESS SYS-INDV	2,500,000	2,500,000
	Tfr-6000-47140-MHFR - OUTREACH ADM.	2,138,408	2,138,408
	Total	226,321,235	210,121,235
Office of Medicaid Policy and Planning Totals			
	General Fund	1,975,353,064	2,162,303,064
	Dedicated Funds	665,156,407	678,656,407
	Federal Funds	6,255,005,267	6,672,805,267
	Total	8,895,514,738	9,513,764,738
Mental Health and Addictions			
Division of Mental Health			
16540-410	Quality Assurance/Research		
	General Fund	562,860	562,860
16550-410	Seriously Emotionally Disturbed		
	General Fund	15,075,408	15,075,408
17024-410	Child Psychiatric Services Fund		
	General Fund	16,923,760	16,923,760
30448-410	Community Mental Health Centers		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	7,200,000	7,200,000
38820-410	Seriously Mentally Ill		
	Gen-1000-15160-SERIOUS MENTALLY ILL ST APPROP	95,102,551	95,102,551
	Dedicated Funds	2,700,000	2,700,000
	Total	97,802,551	97,802,551
38830-410	Mental Health Administration		
	Gen-1000-15240-MH ADMIN STATE APPROPRIATION	3,159,047	3,159,047
45950-410	Child Assessment Needs Survey		
	Tfr-1000-16550-SERIOUSLY EMOTIONALLY DISTURBED	500,000	500,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Federal Funds	1,543,110	1,543,110
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	380,566	380,566

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
62130-410-CMHINWIN	Child Mental Health Initiative for Northwest Indiana		
	Federal Funds	719,733	0
62130-410-MHSBLKGR	Mental Health Services Block Grant		
	Federal Funds	7,899,482	7,899,482
62130-410-MIDIGRNT	Mental Health Data Infrastructure Grant		
	Federal Funds	150,193	150,193
62130-410-PATHDMHA	Mental Health Services for the Homeless (PATH)		
	Federal Funds	1,029,000	1,029,000
62130-410-PRTFDGNT	Psychiatric Residential Treatment Facility Demonstration Grant		
	Federal Funds	656,508	164,127
62130-410-SSBGDMHA	SSBG - Division of Mental Health		
	Federal Funds	3,502,141	3,502,141
Division of Mental Health Totals			
	General Fund	130,823,626	130,823,626
	Dedicated Funds	10,280,566	10,280,566
	Federal Funds	15,500,167	14,288,053
	Total	156,604,359	155,392,245
Addiction Services			
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,041,728	3,041,728
16570-410	Substance Abuse Treatment		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	5,355,820	5,355,820
38620-410	Prevention		
	Dedicated Funds	2,572,675	2,572,675
47800-410	DMHA Youth Tobacco Reduction Support Program		
	Dedicated Funds	250,000	250,000
62130-410-ACCESSTR	Access to Recovery (ATR)		
	Federal Funds	3,136,537	3,136,537
62130-410-DASISPRG	Drug and Alcohol Services Information System		
	Federal Funds	119,989	119,989
62130-410-SAPTBLKG	Substance Abuse, Prevention & Treatment		
	Federal Funds	33,055,561	33,055,561
62130-410-SBIREFTR	SBIRT Project		
	Federal Funds	1,982,543	1,982,543
62140-410	Disaster Relief Grants		
	Federal Funds	208,954	208,954
Addiction Services Totals			
	Dedicated Funds	11,220,223	11,220,223
	Federal Funds	38,503,584	38,503,584
	Total	49,723,807	49,723,807

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
State Facilities			
Evansville Psychiatric Children's Center			
12860-415	Evansville Psychiatric Children's Center		
	General Fund	726,378	726,378
	Ded-3890-41650-MENTAL HEALTH FUND	2,747,484	2,747,484
	Total	3,473,862	3,473,862
62100-415	Family and Social Services Administration/Dept. of Agriculture Fund		
	Federal Funds	24,000	24,000
Evansville Psychiatric Children's Center Totals			
	General Fund	726,378	726,378
	Dedicated Funds	2,747,484	2,747,484
	Federal Funds	24,000	24,000
	Total	3,497,862	3,497,862
Evansville State Hospital			
12910-425	Evansville State Hospital		
	General Fund	22,018,659	22,018,659
	Ded-3890-41655-MENTAL HEALTH FUND	5,180,386	5,180,386
	Total	27,199,045	27,199,045
Larue Carter Memorial Hospital			
12990-450	Larue Carter Memorial Hospital		
	General Fund	18,500,766	18,500,766
	Ded-3890-41675-MENTAL HEALTH FUND	9,008,594	9,008,594
	Total	27,509,360	27,509,360
62100-450	Larue Carter Federal School Lunch Reimbursement		
	Federal Funds	69,600	69,600
Larue Carter Memorial Hospital Totals			
	General Fund	18,500,766	18,500,766
	Dedicated Funds	9,008,594	9,008,594
	Federal Funds	69,600	69,600
	Total	27,578,960	27,578,960
Logansport State Hospital			
12940-435	Logansport State Hospital		
	General Fund	28,662,340	28,662,340
	Ded-3890-41665-MENTAL HEALTH FUND	3,668,784	3,668,784
	Total	32,331,124	32,331,124

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Madison State Hospital			
12920-430	Madison State Hospital		
	General Fund	23,239,646	23,239,646
	Ded-3890-41660-MENTAL HEALTH FUND	4,505,252	4,505,252
	Total	27,744,898	27,744,898
Richmond State Hospital			
12960-440	Richmond State Hospital		
	General Fund	29,355,977	29,355,977
	Ded-3890-41670-MENTAL HEALTH FUND	5,576,998	5,576,998
	Total	34,932,975	34,932,975
State Facilities, Other			
16580-410	Patient Payroll		
	General Fund	257,206	257,206
State Facilities Totals			
	General Fund	122,760,972	122,760,972
	Dedicated Funds	30,687,498	30,687,498
	Federal Funds	93,600	93,600
	Total	153,542,070	153,542,070
Mental Health and Addictions Totals			
	General Fund	253,584,598	253,584,598
	Dedicated Funds	52,188,287	52,188,287
	Federal Funds	54,097,351	52,885,237
	Total	359,870,236	358,658,122
Family Resources			
13120-500	Division of Family Resources Administration		
	General Fund	2,995,769	2,995,769
	Fed-8093-62130-FSSA DHHS Fund	3,250,416	3,250,416
	Total	6,246,185	6,246,185
35910-500	Child Care Licensing Fund		
	Dedicated Funds	45,000	45,000
62130-500	Temporary Assistance for Needy Families (TANF)		
	Gen-1000-14960-TANF STATE APPROPRIATION	29,276,757	29,276,757
	Federal Funds	79,394,608	79,394,608
	Total	108,671,365	108,671,365
11720-500	DFR - County Administration		
	General Fund	90,229,853	90,229,853
	Fed-8093-62130-FSSA DHHS Fund	110,280,931	110,280,931
	Total	200,510,784	200,510,784

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
13150-500	Indiana Client Eligibility System (ICES)		
	General Fund	7,292,497	7,292,497
	Fed-8093-62130-FSSA DHHS Fund	8,557,933	8,557,933
	Total	15,850,430	15,850,430
13150-500-EBT	EBT Administration		
	General Fund	2,278,565	2,278,565
	Fed-8093-62130-FSSA DHHS Fund	3,020,423	3,020,423
	Total	5,298,988	5,298,988
62100-500-IMPACTPR	IMPACT Program		
	Gen-1000-15750-IMPACT	3,016,665	3,016,665
	Federal Funds	3,439,764	3,439,764
	Total	6,456,429	6,456,429
62100-500-SNAPADMN	IMPACT Program - SNAP Administration		
	Gen-1000-15750-IMPACT	2,182,125	2,182,125
	Federal Funds	8,000,037	8,000,037
	Total	10,182,162	10,182,162
11890-500	Burial Expenses		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	1,607,219	1,607,219
13088-500	Early Education Matching Grant Program		
	General Fund	2,000,000	2,000,000
62130-500-CCDFEDR	Child Care & Development Fund		
	Gen-1000-14600-CHILD CARE SVS STATE APPROP	34,316,109	34,316,109
	Federal Funds	116,410,722	116,410,722
	Transferred Funds	39,158,599	39,158,599
	Total	189,885,430	189,885,430
62130-500-HEADSTRT	Headstart - Federal		
	Gen-1000-14600-CHILD CARE SVS STATE APPROP	43,750	43,750
	Federal Funds	175,000	175,000
	Tfr-8093-62300-DCS DHHS Fund	162,008	162,008
	Total	380,758	380,758
62130-500-IMPCTTNF	Impact - TANF		
	Federal Funds	16,113,267	16,113,267
62130-500-REFRESPR	Refugee Resettlement Program		
	Federal Funds	1,966,756	1,966,756
62130-500-REFSSGRT	Refugee Social Services		
	Federal Funds	1,419,230	1,419,230
62130-500-TARGASPR	Targeted Assistance Program		
	Federal Funds	824,649	824,649
31810-500	School Age Child Care Project Fund		
	Gen-1000-14600-CHILD CARE SVS STATE APPROP	812,413	812,413

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Family Resources Totals			
	General Fund	174,444,503	174,444,503
	Dedicated Funds	1,652,219	1,652,219
	Federal Funds	352,853,736	352,853,736
	Total	528,950,458	528,950,458
Aging Services			
Division of Aging			
12700-498	Division of Aging Administration		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	738,378	738,378
	Fed-8093-62130-FSSA DHHS Fund	329,458	329,458
	Total	1,067,836	1,067,836
13070-498	Older Hoosiers Act		
	General Fund	1,573,446	1,573,446
13087-498	Medicaid Waiver		
	General Fund	1,062,895	1,062,895
	Fed-8093-62130-FSSA DHHS Fund	1,062,895	1,062,895
	Total	2,125,790	2,125,790
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	10,481,788	10,481,788
14854-498	State Supplement to SSBG - Aging		
	General Fund	687,396	687,396
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	48,765,643	48,765,643
16200-498	Adult Protective Services		
	General Fund	1,956,528	1,956,528
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	495,420	495,420
	Fed-8093-62130-FSSA DHHS Fund	358,301	358,301
	Tfr-1000-12700-DIVISION OF AGING ADMIN FUND	99,519	99,519
	Total	2,909,768	2,909,768
16340-498	Adult Guardianship Services		
	General Fund	405,565	405,565
62130-498-ELDPROSV	Elder Protection Services		
	Federal Funds	99,519	99,519
62130-498-MONYFTPG	Money Follows the Person Grant		
	Federal Funds	5,176,392	5,176,392
	Transferred Funds	1,800,000	1,800,000
	Total	6,976,392	6,976,392
62130-498-NUTRSERV	Nutrition Services Incentive Program		
	Federal Funds	1,691,526	1,691,526

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
62130-498-OMBUDSMN	Ombudsman		
	Gen-1000-13080-AGING & DISABILITY SVS ST APPRO	310,124	310,124
	Federal Funds	310,124	310,124
	Total	620,248	620,248
62130-498-SPECGRNT	Special Grants		
	Federal Funds	698,639	698,639
62130-498-SSBGFEDR	SSBG - Federal		
	Federal Funds	5,862,777	5,862,777
62130-498-TTLIIAD	Title III Administration Grant		
	Gen-1000-13080-AGING & DISABILITY SVS ST APPRO	310,000	310,000
	Federal Funds	930,000	930,000
	Total	1,240,000	1,240,000
62130-498-TTLIIAG	HHS Title III B Area Administration Grants		
	Federal Funds	24,343,966	24,343,966
62160-498	Title V Employment Grant (Older Workers)		
	Federal Funds	2,324,329	2,324,329
Aging Services Totals			
	General Fund	65,553,385	65,553,385
	Dedicated Funds	1,233,798	1,233,798
	Federal Funds	43,187,926	43,187,926
	Total	109,975,109	109,975,109

Disability and Rehabilitation Services

Division of Disability and Rehabilitation Services

11210-497	BDDS - Operating		
	General Fund	4,286,696	4,286,696
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	2,458,936	2,458,936
	Fed-8093-62130-FSSA DHHS Fund	6,023,478	6,023,478
	Total	12,769,110	12,769,110
11210-497-BQISQUAL	BQIS - Bureau of Quality Improvement Services		
	General Fund	2,533,633	2,533,633
	Fed-8093-62130-FSSA DHHS Fund	2,685,048	2,685,048
	Total	5,218,681	5,218,681
11770-497	BDDS - Residential Services		
	General Fund	88,866,771	88,866,771
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	10,229,000	10,229,000
	Total	99,095,771	99,095,771
12840-497	BDDS - Day Services		
	General Fund	3,159,384	3,159,384

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
12850-497	BDDS - Diagnosis and Evaluation		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	400,125	400,125
	Fed-8093-62130-FSSA DHHS Fund	400,125	400,125
	Total	800,250	800,250
14440-497	accessABILITY Center for Independent Living		
	General Fund	87,665	87,665
14450-497	Southern Indiana Center for Independent Living		
	General Fund	87,665	87,665
14650-497	Division of Disability and Rehabilitative Services Administration		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	360,764	360,764
	Fed-8093-62130-FSSA DHHS Fund	1,082,292	1,082,292
	Total	1,443,056	1,443,056
15130-497	ATTIC, Incorporated		
	General Fund	87,665	87,665
15190-497	League for the Blind and Disabled		
	General Fund	87,665	87,665
15200-497	Future Choices, Inc.		
	General Fund	158,113	158,113
15210-497	The Wabash Independent Living and Learning Center, Inc.		
	General Fund	158,113	158,113
15220-497	Independent Living Center of Eastern Indiana		
	General Fund	158,113	158,113
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	266,774	266,774
	Fed-8093-62130-FSSA DHHS Fund	80,000	80,000
	Total	346,774	346,774
16530-497	BDDS - Residential Facilities Council		
	General Fund	5,008	5,008
16560-497	BDDS - Epilepsy Program		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	463,758	463,758
	Fed-8093-62130-FSSA DHHS Fund	38,889	38,889
	Total	502,647	502,647
16590-497	BDDS - Caregiver Support		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	509,500	509,500
46370-497	BDDS - Case Management - OASIS		
	Gen-1000-12840-DAY SERVICES-DEVEL DISABLED	2,516,000	2,516,000
	Fed-8093-62130-FSSA DHHS Fund	2,516,000	2,516,000
	Total	5,032,000	5,032,000
62110-497	BRS - Vocational Rehabilitation Operating		
	Gen-1000-14950-VR STATE APPROPRIATION	15,882,072	15,882,072
	Fed-6000-47200-SSA/VR	1,000,000	1,000,000
	Federal Funds	58,681,653	58,681,653
	Total	75,563,725	75,563,725

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
62110-497-AIDINDLV	Aid to Independent Living		
	Gen-1000-15780-INDEPENDENT LIVING STATE APPROP	46,927	46,927
	Fed-6000-47200-SSA/VR	1,023,000	1,023,000
	Federal Funds	422,343	422,343
	Total	1,492,270	1,492,270
62110-497-ASTVTECH	BRS - Assistive Technology		
	Federal Funds	615,000	615,000
62110-497-BLNDVEND	BRS - Blind Vending Operations		
	Gen-1000-16290-BLIND VENDING STATE APPROP	129,905	129,905
	Ded-6000-46860-BRS - Blind Enterprise Program	150,000	150,000
	Federal Funds	1,034,203	1,034,203
	Total	1,314,108	1,314,108
62110-497-BRSILFBE	BRS - Independent Living for the Blind Elderly		
	Gen-1000-14950-VR STATE APPROPRIATION	73,378	73,378
	Federal Funds	660,399	660,399
	Total	733,777	733,777
62110-497-EMPLTRNG	BRS - Employee Training		
	Gen-1000-14950-VR STATE APPROPRIATION	6,112	6,112
	Federal Funds	55,008	55,008
	Total	61,120	61,120
62110-497-FRSTSTEP	First Steps		
	Gen-1000-13100-PREVENTION SVS-CHILDREN ST APPR	6,149,513	6,149,513
	Dedicated Funds	4,500,000	4,500,000
	Federal Funds	8,600,000	8,600,000
	Fed-8093-62130-FSSA DHHS Fund	32,674,143	32,674,143
	Total	51,923,656	51,923,656
62110-497-SUPPEMPL	BRS - Supported Employment		
	Federal Funds	515,000	515,000
62130-497-VRTRMTBI	VR Traumatic Brain Injury		
	Federal Funds	250,000	250,000
62170-497-DISABDET	Disability Determination Bureau		
	Federal Funds	49,259,915	49,259,915
Disability and Rehabilitation Services Totals			
	General Fund	124,747,172	124,747,172
	Dedicated Funds	19,072,083	19,072,083
	Federal Funds	167,616,496	167,616,496
	Total	311,435,751	311,435,751
Family and Social Services Administration Totals			
	General Fund	2,609,447,457	2,796,397,457
	Dedicated Funds	739,302,794	752,802,794
	Federal Funds	6,888,525,511	7,305,113,397
	Total	10,237,275,762	10,854,313,648

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Department of Child Services			
11790-502	Department of Child Services - County Administration - State Appropriation		
	General Fund	46,471,317	46,471,317
11860-502	Healthy Families Indiana - State Appropriation		
	General Fund	3,093,165	3,093,165
12550-502	DCS Info Systems Tech ST Approp.		
	General Fund	11,082,363	11,082,363
12735-502	Independent Living		
	General Fund	1,361,982	1,361,982
12736-502	Case Mgmt Services Approp.		
	General Fund	99,810,701	99,810,701
12771-502	Case Management Services		
	General Fund	1,458,136	1,458,136
12772-502	Special Needs Adoption II		
	General Fund	699,600	699,600
12773-502	Title IV-D Federal SS Act		
	General Fund	7,475,179	7,475,179
12774-502	IN Support Enforcement Track		
	General Fund	4,806,636	4,806,636
12775-502	DCS - State Administration		
	General Fund	9,534,489	9,534,489
12776-502	Adoption Assistance		
	General Fund	921,500	921,500
12778-502	DCS - County Administration		
	General Fund	9,424,268	9,424,268
12779-502	Adoption Service Grants		
	General Fund	26,983,440	26,983,440
12781-502	Family & Children Services		
	General Fund	25,357,584	25,357,584
13230-502	Child Welfare Administration - State Appropriation		
	General Fund	11,643,098	11,643,098
15350-502	Youth Service Bureau		
	General Fund	1,303,699	1,303,699
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	15,137,933	15,137,933
17022-502	Family and Children Fund		
	General Fund	258,561,900	258,561,900
17090-502	Child Welfare Training - State Approp		
	General Fund	3,679,518	3,679,518
17780-502	Child Welfare Services State Grants		
	General Fund	12,108,778	12,108,778

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
40430-502	Kids First Trust		
	Dedicated Funds	995,000	995,000
62300-502	Department of Child Services - DHHS Fund		
	Federal Funds	376,661,490	376,661,490
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Department of Child Services Totals			
	General Fund	551,027,286	551,027,286
	Dedicated Funds	995,000	995,000
	Federal Funds	376,661,490	376,661,490
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	Total	928,683,776	928,683,776
Department of Administration			
14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	215,675	215,675
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FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS			
	General Fund	3,160,690,418	3,347,640,418
	Dedicated Funds	740,297,794	753,797,794
	Federal Funds	7,265,187,001	7,681,774,887
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	Total	11,166,175,213	11,783,213,099
PUBLIC HEALTH			
State Department of Health			
Administration			
12760-400	Department of Health - Administration		
	General Fund	23,608,005	23,608,005
	Ded-6000-43990-ISDH Indirect Revenue	4,000,000	4,000,000
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	Total	27,608,005	27,608,005
46301-400	Ind. Dept. of Health/U.S. Dept. of Housing & Urban Development		
	Federal Funds	1,140,000	1,140,000
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Administration Totals			
	General Fund	23,608,005	23,608,005
	Dedicated Funds	4,000,000	4,000,000
	Federal Funds	1,140,000	1,140,000
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	Total	28,748,005	28,748,005
Chronic Disease			
11420-400	Cancer Education and Diagnosis - Breast Cancer		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	71,311	71,311
11440-400	Cancer Education and Diagnosis - Prostate Cancer		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	76,679	76,679
12790-400	Cancer Registry		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	503,479	503,479

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
15960-400	State Chronic Diseases		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	889,163	889,163
61910-400-ADASTHMA	Addressing Asthma		
	Federal Funds	396,000	396,000
61910-400-BHRISKFS	Behavioral Risk Factor Surveillance		
	Federal Funds	454,744	454,744
61910-400-BREASTCC	Breast & Cervical Cancer		
	Federal Funds	2,000,000	2,000,000
61910-400-BRFSSYRO1013	BRFSS Diabetes Prevention and Control Program		
	Federal Funds	115,444	115,444
61910-400-CCDPHPP01013	Coordinated Chronic Disease Prevention		
	Federal Funds	352,052	352,052
61910-400-COMPANC	Comprehensive Cancer Control		
	Federal Funds	255,000	255,000
61910-400-DIABETES	Diabetes Grant		
	Federal Funds	312,007	312,007
61910-400-FEDECRRY	Federally Enhanced Cancer Registry		
	Federal Funds	525,000	525,000
61910-400-HPREFUGE	Health Program for Refugees		
	Federal Funds	150,000	150,000
61910-400-PICPCYRP1013	Policy Initiatives for Cancer Prevention and Control		
	Federal Funds	175,000	175,000
61910-400-VIRALHEP	Viral Hepatitis Prevention		
	Federal Funds	69,435	69,435
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Chronic Disease Totals			
	Dedicated Funds	1,540,632	1,540,632
	Federal Funds	4,804,682	4,804,682
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	Total	6,345,314	6,345,314
Community and Family Health Services			
10940-400	Donated Dental Services		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	35,397	35,397
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	2,080,512	2,080,512
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	670,000	670,000
	Fed-8093-61910-ISDH DHHS Fund	420,000	420,000
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	Total	3,170,512	3,170,512
13844-400	Area Health Education Centers		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	2,300,000	2,300,000
41266-400	State Seniors Farmers' Market		
	Tfr-1000-15770-IN-HOME SERVICES (CHOICE)	120,000	120,000
61910-400-HERITBLE	Heritable Disorders		
	Federal Funds	400,000	400,000

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
61910-400-HLTHYCOM	Healthy Communities		
	Federal Funds	8,419	8,419
61910-400-INTCOSYS	Integrated Community Systems		
	Federal Funds	429,255	429,255
61910-400-MCHIVCGP	Marion County HIV Care Grant Program		
	Transferred Funds	249,118	249,118
61910-400-NPAOBFSUPP13	Nutrition, Phys. Activity, & Obesity Breastfeeding Supp.		
	Federal Funds	530,420	530,420
61910-400-STRPUBHTH	Strengthening Public Health Infrastructure		
	Federal Funds	400,000	400,000
61910-400-TRAUMARY	State Trauma Registry		
	Tfr-8020-60110-ICJI DOT Fund	170,252	170,252
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Community and Family Health Services Totals			
	General Fund	2,080,512	2,080,512
	Dedicated Funds	3,005,397	3,005,397
	Federal Funds	2,188,094	2,188,094
	Total	7,274,003	7,274,003
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Consumer Protection			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	70,000	70,000
61910-400-ACAMIYRO1112	Affordable Care Act - Formula Program		
	Federal Funds	2,218,380	2,218,380
61910-400-FOODSAFE	State Food Safety & Security		
	Federal Funds	10,000	10,000
61910-400-LEDPAINT	Lead-Based Paint Program		
	Federal Funds	317,852	317,852
61910-400-MAMMINSP	Mammography Inspection Program		
	Federal Funds	86,462	86,462
61910-400-MIECHVP01012	Affordable Care Act - Competitive Program		
	Federal Funds	9,145,337	9,145,337
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Consumer Protection Totals			
	Dedicated Funds	70,000	70,000
	Federal Funds	11,778,031	11,778,031
	Total	11,848,031	11,848,031
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HIV/AIDS and Other Sexually Transmitted Disease Services			
15820-400	AIDS Education		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	673,818	673,818
14670-400	HIV/AIDS Services		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	2,054,141	2,054,141
61910-400-AIDSPREV	AIDS Prevention		
	Federal Funds	2,921,999	2,921,999

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
61910-400-AIDSSURV	AIDS Surveillance		
	Federal Funds	889,425	889,425
61910-400-HCGSUPP00013	Ryan White Part B Supplemental		
	Federal Funds	144,110	144,110
61910-400-HIVCAREG	HIV Care Grant		
	Federal Funds	11,923,142	11,923,142
61910-400-HIVESUBS	HIV Substance Abuse Program		
	Federal Funds	225,000	225,000
	Tfr-1000-16570-SUBSTANCE ABUSE TREATMENT	900,000	900,000
	Total	1,125,000	1,125,000
61910-400-MORBRISK	Morbidity and Risk Behavior Surveillance		
	Federal Funds	439,011	439,011
61910-400-SEXTRAND	Sexually Transmitted Diseases		
	Federal Funds	1,897,753	1,897,753
61910-400-SSBGAIDS	SSBG - AIDS Care Coordination		
	Gen-1000-14912-STATE SUPPLEMENT SSBG - HEALTH	287,609	287,609
	Tfr-8093-62300-DCS DHHS Fund	138,854	138,854
	Total	426,463	426,463
HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	General Fund	287,609	287,609
	Dedicated Funds	2,727,959	2,727,959
	Federal Funds	18,440,440	18,440,440
	Total	21,456,008	21,456,008
Immunization Programs			
53510-400	Indiana Check-Up Plan - Immunizations		
	Dedicated Funds	11,000,000	11,000,000
61910-400-USPHSIIG	United States Public Health Service (USPHS) Intensive Immunization Grant		
	Federal Funds	5,547,731	5,547,731
Immunization Programs Totals			
	Dedicated Funds	11,000,000	11,000,000
	Federal Funds	5,547,731	5,547,731
	Total	16,547,731	16,547,731
Environmental Protection Programs			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	11,000	11,000
61910-400-SIRADONG	State Indoor Radon Grant Program		
	Federal Funds	75,000	75,000
61950-400-INDAIRQUAL	EPA Indoor Air Quality		
	Federal Funds	28,000	28,000

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Environmental Protection Programs Totals			
	Dedicated Funds	11,000	11,000
	Federal Funds	103,000	103,000
	Total	114,000	114,000
Maternal and Child Health Services			
12785-400	SSBG - Maternal & Child Health		
	General Fund	280,671	280,671
11490-400	Sickle Cell		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	300,000	300,000
13200-400	Children with Special Health Care Needs		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	10,759,276	10,759,276
14560-400	Project RESPECT		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	381,877	381,877
14680-400	Test for Drug Afflicted Babies		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	47,921	47,921
16910-400	Maternal and Child Health Supplement		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	190,000	190,000
30430-400	Prenatal Substance Use & Prevention		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	123,675	123,675
31910-400	Newborn Screening Program		
	Dedicated Funds	2,581,794	2,581,794
61910-400-DATAINTE	Data Integration Federal Grant		
	Federal Funds	148,762	148,762
61910-400-ERLYCHLD	Early Childhood Comprehensive System Planning		
	Federal Funds	150,000	150,000
61910-400-FTMNPTY02012	First Time Motherhood New Parents Program		
	Federal Funds	418,604	418,604
61910-400-KIDLPPR	Childhood Lead Poison Prevention		
	Federal Funds	594,000	594,000
61910-400-MACHGRAN	Maternal and Child Health Block Grant		
	Federal Funds	11,565,798	11,565,798
61910-400-PRESUBUP	Prenatal Substance Use Prevention		
	Tfr-8093-62130-FSSA DHHS Fund	400,600	400,600
Maternal and Child Health Services Totals			
	General Fund	280,671	280,671
	Dedicated Funds	14,384,543	14,384,543
	Federal Funds	12,877,164	12,877,164
	Total	27,542,378	27,542,378

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Office of Minority Health Programs			
12880-400	Minority Health Initiative		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	2,473,500	2,473,500
30434-400	Minority Epidemiology		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	618,375	618,375
46100-400	Black and Minority Health Fair		
	Dedicated Funds	118,464	118,464
61910-400-OMHSTATEP	OMH State Partnership Grant		
	Federal Funds	140,000	140,000
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Office of Minority Health Programs Totals			
	Dedicated Funds	3,210,339	3,210,339
	Federal Funds	140,000	140,000
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	Total	3,350,339	3,350,339
Office of Primary Care Services			
30420-400	Community Health Centers		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	15,100,000	14,900,000
30431-400	Family Health Center of Clark County		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	48,500	48,500
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Office of Primary Care Services Totals			
	Dedicated Funds	15,148,500	14,948,500
Office of Women's Health			
10910-400	Office of Women's Health		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	99,969	99,969
44305-400	Breast and Cervical Cancer Program		
	Ded-2170-31910-NEWBORN SCREENING	96,899	96,899
61910-400-RAPEPREV	Rape Prevention & Education		
	Federal Funds	730,140	730,140
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Office of Women's Health Totals			
	Dedicated Funds	196,868	196,868
	Federal Funds	730,140	730,140
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	Total	927,008	927,008
Health Partner Relations			
30416-400	Local Health Department Account		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	3,000,000	3,000,000
31710-400	Local Health Maintenance Fund		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	3,915,209	3,915,209
61910-400-INBIKECO	Indiana Bicycle Coalition		
	Tfr-8020-63200-INDOT DOT Fund	81,965	81,965

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
61910-400-PHCASSSV	Primary Health Care Associate Services		
	Federal Funds	145,196	145,196
61910-400-RLHTHFLX	Rural Health Flexibility Program		
	Federal Funds	575,000	575,000
61910-400-RURALHTH	State Office of Rural Health		
	Federal Funds	498,665	498,665
61910-400-SPECPROJ	Special Projects - Preventive Health and Health Services Block Grant		
	Federal Funds	1,054,468	1,054,468
61910-400-SRHIMPGP	Small Rural Hospital Improvement Grant Program		
	Federal Funds	311,678	311,678
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Health Partner Relations Totals			
	Dedicated Funds	6,915,209	6,915,209
	Federal Funds	2,585,007	2,585,007
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	Total	9,500,216	9,500,216
Bioterrorism Preparedness and Response			
61910-400-BIOTRHPL	Bioterrorism Hospital Planning		
	Federal Funds	7,176,908	7,176,908
61910-400-BIOTRPRS	Bioterrorism Preparedness & Response Supplemental		
	Federal Funds	11,146,909	11,146,909
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Bioterrorism Preparedness and Response Totals			
	Federal Funds	18,323,817	18,323,817
Tuberculosis Services			
61910-400-TBCOOPGR	Tuberculosis Cooperative Grant		
	Federal Funds	667,246	667,246
17420-400	Aid to County Tuberculosis Hospitals		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	79,880	79,880
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Tuberculosis Services Totals			
	Dedicated Funds	79,880	79,880
	Federal Funds	667,246	667,246
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	Total	747,126	747,126
Vital Records			
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	110,000	110,000
31110-400	Adoption History		
	Dedicated Funds	198,212	198,212
34610-400	Birth Problems Registry		
	Dedicated Funds	75,791	75,791
61910-400-COOPHSSG	Cooperative Health Statistics System Grant		
	Federal Funds	959,521	959,521

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Vital Records Totals			
	Dedicated Funds	384,003	384,003
	Federal Funds	959,521	959,521
	Total	1,343,524	1,343,524
Weights and Measures Inspection			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	160,000	160,000
47930-400	Weights and Measures Fund		
	Dedicated Funds	19,922	19,922
Weights and Measures Inspection Totals			
	Dedicated Funds	179,922	179,922
Women, Infants, and Children Program			
16900-400	Women, Infants, and Children Supplement		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	190,000	190,000
61900-400-WICGRANT	WIC Program Grant (Women, Infants, and Children)		
	Federal Funds	113,886,762	113,886,762
61910-400-FARMMNUT	Farmers' Market Nutrition		
	Federal Funds	254,186	254,186
61910-400-PPASSYRO1013	Support for Pregnant and Parenting Teens		
	Federal Funds	2,000,000	2,000,000
61910-400-SFRMMNUT	Senior Farmers' Market Nutrition		
	Fed-8010-61900-ISDH DOAg Fund	61,676	61,676
61910-400-WICPEERC	WIC Peer Counselor Grant		
	Fed-8010-61900-ISDH DOAg Fund	1,824,404	1,824,404
Women, Infants, and Children Program Totals			
	Dedicated Funds	190,000	190,000
	Federal Funds	118,027,028	118,027,028
	Total	118,217,028	118,217,028
Long-Term Care Services			
17610-400	Medicare-Medicaid Certification		
	General Fund	5,169,142	5,169,142
	Tfr-8093-62130-FSSA DHHS Fund	12,217,341	12,217,341
	Total	17,386,483	17,386,483
46000-400	Civil Money Penalties		
	Dedicated Funds	631,642	631,642
Long-Term Care Services Totals			
	General Fund	5,169,142	5,169,142
	Dedicated Funds	631,642	631,642
	Total	5,800,784	5,800,784

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Health Research Services			
43710-400	Water Sample Mail Expense Rotary		
	Dedicated Funds	59,596	59,596
43995-400	Public Water Systems Analysis		
	Dedicated Funds	200,000	200,000
61910-400-EPDLABID	Epidemiology and Lab Capacity of Infectious Diseases		
	Federal Funds	548,345	548,345
61910-400-STRLABHIS	Building and Strengthening Epi, Lab and Health Information System		
	Federal Funds	1,744,286	1,744,286
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Health Research Services Totals			
	Dedicated Funds	259,596	259,596
	Federal Funds	2,292,631	2,292,631
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	Total	2,552,227	2,552,227
Tobacco Use Prevention and Cessation			
30418-400	Tobacco Use Prevention and Cessation Program		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	5,000,000	5,000,000
61910-400-QUITLINE	Quitline Supplement		
	Federal Funds	541,840	541,840
61910-400-TOBUPACP	Tobacco Use Prevention and Control Program		
	Federal Funds	1,037,550	1,037,550
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Tobacco Use Prevention and Cessation Totals			
	Dedicated Funds	5,000,000	5,000,000
	Federal Funds	1,579,390	1,579,390
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	Total	6,579,390	6,579,390
Other Health Programs			
13086-400	Statewide Child Fatality Coordinator		
	General Fund	40,000	40,000
16300-400	Food Assistance		
	General Fund	108,225	108,225
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	1,555,389	1,555,389
61910-400-COSUFOOD	Commodity and Supplemental Food Program		
	Federal Funds	310,632	310,632
61910-400-NPAOPROG	Nutrition, Physical Activity and Obesity Program		
	Federal Funds	435,377	435,377
61910-400-TEFAPFED	The Emergency Food Assistance Program		
	Federal Funds	948,252	948,252

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Other Health Programs Totals			
	General Fund	148,225	148,225
	Dedicated Funds	1,555,389	1,555,389
	Federal Funds	1,694,261	1,694,261
	Total	3,397,875	3,397,875
State Department of Health Totals			
	General Fund	31,574,164	31,574,164
	Dedicated Funds	70,490,879	70,290,879
	Federal Funds	203,878,183	203,878,183
	Total	305,943,226	305,743,226
PUBLIC HEALTH TOTALS			
	General Fund	31,574,164	31,574,164
	Dedicated Funds	70,490,879	70,290,879
	Federal Funds	203,878,183	203,878,183
	Total	305,943,226	305,743,226
OTHER HEALTH			
Indiana School for the Blind and Visually Impaired			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	10,574,858	10,574,858
62451-550	ISB DOAg Fund		
	Federal Funds	110,430	110,430
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	126,253	126,253
	Indiana School for the Blind and Visually Impaired Totals		
	General Fund	10,574,858	10,574,858
	Federal Funds	236,683	236,683
	Total	10,811,541	10,811,541
Indiana School for the Deaf			
13300-560	Indiana School for the Deaf		
	General Fund	15,493,994	15,414,794
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	350,993	350,993
	Transferred Funds	131,185	131,185
	Total	482,178	482,178
	Indiana School for the Deaf Totals		
	General Fund	15,493,994	15,414,794
	Federal Funds	350,993	350,993
	Total	15,844,987	15,765,787

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
OTHER HEALTH TOTALS			
	General Fund	26,068,852	25,989,652
	Federal Funds	587,676	587,676
	Total	26,656,528	26,577,328
VETERANS' AFFAIRS			
Department of Veterans' Affairs			
11300-160	Disabled American Veterans of World Wars		
	General Fund	40,000	40,000
11370-160	American Veterans of World War II, Korea, and Vietnam		
	General Fund	30,000	30,000
11460-160	Department of Veterans' Affairs		
	General Fund	596,194	596,194
11540-160	Veterans of Foreign Wars		
	General Fund	30,000	30,000
18200-160	Operation of Veterans' Cemetery		
	Transferred Funds	250,705	250,705
18218-160	Vietnam Veterans of America		
	General Fund	10,000	10,000
44085-160	Military Family Relief Fund		
	Dedicated Funds	450,000	450,000
	Ded-6960-59010-Veterans' Affairs Trust Fund	180,000	180,000
61000-160	Veterans' Education Fund		
	Federal Funds	493,883	493,883
Department of Veterans' Affairs Totals			
	General Fund	706,194	706,194
	Dedicated Funds	630,000	630,000
	Federal Funds	493,883	493,883
	Total	1,830,077	1,830,077
Indiana Veterans' Home			
13310-570	Indiana Veterans' Home		
	General Fund	3,017,711	3,017,711
	Ded-6000-45105-IVH MEDICAID REIMBURSEMENT	7,353,100	7,353,100
	Ded-6000-46980-COMFORT - WELFARE FUND	13,370,531	13,370,531
	Ded-8093-63370-IVH DHHS Fund	924,658	924,658
	Total	24,666,000	24,666,000
45105-570	IVH Medicaid Reimbursement		
	Dedicated Funds	2,792,096	2,792,096

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Indiana Veterans' Home Totals			
	General Fund	3,017,711	3,017,711
	Dedicated Funds	24,440,385	24,440,385
	Total	27,458,096	27,458,096
VETERANS' AFFAIRS TOTALS			
	General Fund	3,723,905	3,723,905
	Dedicated Funds	25,070,385	25,070,385
	Federal Funds	493,883	493,883
	Total	29,288,173	29,288,173
SOCIAL SERVICES ADVOCACY			
Protection and Advocacy			
44095-044	IPAS Non-Federal Revenue		
	Dedicated Funds	26,760	26,760
44445-044	Consumer Investment Funds (CIF)		
	Dedicated Funds	5,000	5,000
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	100,000	100,000
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	686,438	686,438
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	1,713,562	1,713,562
Protection and Advocacy Totals			
	Dedicated Funds	31,760	31,760
	Federal Funds	2,500,000	2,500,000
	Total	2,531,760	2,531,760
Council for Disabilities			
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,495,970	1,495,970
SOCIAL SERVICES ADVOCACY TOTALS			
	Dedicated Funds	31,760	31,760
	Federal Funds	3,995,970	3,995,970
	Total	4,027,730	4,027,730
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	3,222,057,339	3,408,928,139
	Dedicated Funds	835,890,818	849,190,818
	Federal Funds	7,474,142,713	7,890,730,599
	Total	11,532,090,870	12,148,849,556

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations FY 2013-2014	FY 2014-2015
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